

BLUE VALLEY SCHOOLS

Board Advisory Committee

FINANCE & OPERATIONS

MEETING MINUTES

February 6, 2025 @ 7:30 - 9:00 a.m.

Board Of Education Room, District Office

COMMITTEE MEMBERSHIP

Jason Anderson, Brian Daley, Jason Gillam, Jacquelyn Hancock, Kyle, Hayden, Sara Holmes, Patrick Hurley, Kelly June, Jeremy McFadden, Jim McMullen, Carrie Myers, Clay Norkey, Lou Pisani, Chales Rathbun, Tom Robinett, Ryan Rutkowski, Tamara Sandage, Megan Senatore, Jake Slobodnik, Brenda Stasiulis, Michelle Tilburg

1. Kyle Hayden, Deputy Superintendent, welcomed the committee and reviewed the meeting agenda.
2. Dr. Katie Collier, Deputy Superintendent Learning, provided an Assessment Update reviewing student performance trends over time.
3. Jake Slobodnik, Executive Director of Operations, and Jason Gillam, Director of Business Operations presented the bids and contracts as follows:

DESIGN & CONSTRUCTION CONTRACTS

BVW Chiller Screen Wall - from Combes Construction LLC for Blue Valley West (Bond \$394,982.00 Estimated)

PRM New Gymnasium Special Inspections - from Kruger Technologies for Pleasant Ridge Middle (Bond \$20,000.00 Estimated)

Photographic Documentation - from Multivista KC for Wolf Springs Middle (Bond \$27,800.00 Estimated)

BIDS

20022 Electrical Services RFP - from MC Electric Inc. for District Wide Data Projects (25-057) (Capital Outlay \$34,000.00 Estimated)

22033 Boilers– from Associated Equipment Sales for Hilltop Learning Center (Capital Outlay \$57,095.00)

24009 Cabling Services RFP – from Envision Technology Group for District Wide Data Projects (Bond \$400,000.00 Estimated)

25013 Automatic Coil Inserter – from Southwest Plastic Binding Company for Printing Services (Capital Outlay/Bond \$27,990.00)

25016 Copy paper (8.5" x 11") – from DD Office Products for Printing Services (General Fund \$24,528.00 Estimated)

STATE & LOCAL CONTRACTS – PURCHASES

Anixter Inc. – Kansas City – This purchase is for data racks to support the summer ITS data project, Blue Valley West new Gymnasium, Blue Valley West cable upgrade, Lakewood Middle and other projects. (25-041) (Bond \$85,386.00)

CDW-Government Inc. – This purchases IP Paging equipment to support the summer construction and replacement projects. (25-049) (Bond \$27,900.00 Estimated)

CDW-Government Inc. – This purchases UPS equipment to support the summer construction for Blue Valley West High, Blue Valley Middle and other paging projects. (25-053) (Bond \$29,040.00 Estimated)

Freedom Interior Solutions	\$65,000.00 Estimated
Freedom Interior/HON	\$10,000.00 Estimated
School Specialty LLC	<u>\$25,000.00 Estimated</u>
	\$100,000.00 Estimated

This contract provides furniture needs on projects at Cedar Hills Elementary, Leawood Elementary, and Valley Park Elementary. (Bond \$100,000.00 Estimated)

McConnell & Associates Corporation – This purchases the full tennis court replacement at Blue Valley Northwest High. (Bond \$911,479.00 Estimated)

Scott Rice Office Works – This purchases furniture needs for FACS room projects at Blue Valley North High, Blue Valley High and Blue Valley West High (Bond \$26,285.96 Estimated)

Wenger Corporation – This purchases furniture needs for the new band room at Blue Valley North High. (Bond \$26,101.40 Estimated)

CONTRACTS

Business Professionals of America/Southwest Airlines – This contract is for the Blue Valley West Business Professionals of America Organization (BPA) to travel to Orlando, FL for a national competition. (Activity Funds)

<u>2023/2024</u>	<u>2024/2025</u>
N/A	\$39,068.80 Estimated

CDW-Government Inc. – This contract is for the purchase of Adobe Creative Cloud software used by students and staff in the District. (25-044) (Capital Outlay)

<u>2023/2024</u>	<u>2024/2025</u>
\$69,985.00	\$69,985.00

CDW-Government Inc. – This contract is for the purchase of Google workspace storage used by students and staff in the District. (25-047) (Capital Outlay)

<u>2023/2024</u>	<u>2024/2025</u>
\$36,000.00	\$36,000.00

Children’s Mercy Hospital – This District was recently awarded the Kansas Mental Health Intervention Team Grant through Kansas Department of Aging and Disability Services (KDADS) to enhance our mental health support services. This grant application builds on our existing partnership with Children’s Mercy Hospital by providing funding for 12 classified Bachelor-Level Social Workers to work in K-12 buildings with the greatest need. (N/A)

<u>2023/2024</u>	<u>2024/2025</u>
N/A	\$0.00

Henderson Engineers Inc. – This contract is for the design of the QSC loudspeaker system in the Performing Arts Centers and Little Theatres at Blue Valley High, Blue Valley North High, Blue Valley Northwest High, Blue Valley Southwest High, and Blue Valley West High Schools and the Hilltop Conference Center, including updated sound models, specifications, loudspeaker layout and construction documents. (25-055) (Bond)

<u>2023/2024</u>	<u>2024/2025</u>
N/A	\$35,000.00 Estimated

Kansas DECA/Southwest Airlines/DECA Inc./Spirit of Adventure Travel – This contract is for the Blue Valley West DECA Organization to travel to Orlando, FL for a national competition.

Students and families pay money and it is deposited into a club account to be used for these costs. (Activity Funds)

2023/2024

N/A

2024/2025

\$47,366.44 Estimated

Kansas DECA/Southwest Airlines/DECA Inc./Spirit of Adventure Travel – This contract is for the Blue Valley Northwest DECA Organization to travel to Orlando, FL for a national competition. Students and families pay money and it is deposited into a club account to be used for these costs. (Activity Funds)

2023/2024

N/A

2024/2025

\$43,892.40 Estimated

Lakemary Center Inc. – This contract is for a student to attend Lakemary Center for the remainder of the 2024-25 school year. (JR) (SPED)

2023/2024

N/A

2024/2025

\$41,234.00 Estimated

ProCare Therapy – This contract will provide a SPED ITT Teacher to fill a vacancy for the remainder of the 2024-25 school year. (SPED)

2023/2024

N/A

2024/2025

\$46,800.00 Estimated

The Regents of UCLA – This contract was originally reported in May 2024 for IDS courses and training. Twelve additional students have been added to the original estimate. (Capital Outlay)

2023/2024

N/A

2024/2025

\$30,636.00

\$ 720.00 Additional Cost

\$31, 356.00 Revised Total Cost

Social Work PRN – This contract will provide a contracted Social Worker to fill in for a BV employee’s maternity leave. (SPED)

2023/2024

N/A

2024/2025

\$23,500.00 Estimated

Summit Behavioral Services – This contract is for the BCBA’s and implementers who provide instruction and support coverage at various schools as needed. Originally reported in June

2024, additional funds are requested due to increased staffing costs. (SPED)

2023/2024

N/A

2024/2025

\$300,000.00 Estimated

\$200,000.00 Additional Estimate

\$500,000.00 Revised Estimated Cost

Supplemental Health Care Services - This contract will provide a contracted Speech Language Pathologist to fill in for a BV employee's medical leave. (SPED)

2023/2024

N/A

2024/2025

\$42,000.00 Estimated

Universal Cheerleaders Association - This contract is for the Blue Valley Southwest High Cheerleading Team to compete at the National High School Cheerleading Championship. (Activity Funds)

2023/2024

N/A

2024/2025

\$30,000.00 Estimated

Zoho Corporation - This contract is for the BVCare Ticketing System software that is used to manage technical support for staff and students. (25-048) (Capital Outlay)

2023/2024

\$16,800.00

2024/2025

\$21,970.00

The meeting adjourned at 9:00 a.m.

Next Meeting

Thursday, February 27th

7:30 - 9:00 a.m.

Board of Education Room